



# Louisiana Senate Finance Committee



**FY27 Executive Budget**

**01 - Executive Department**  
**112 - Department of Military Affairs**

February 2026

*Senator Cameron Henry, President  
Senator Glen Womack, Chairman*



# FY27 Executive Budget

## Schedule 01 — Executive Department Agencies

# Executive Department

Management and  
Regulatory Agencies  
Supporting the  
Executive Branch of  
State Government

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# 01-112 Department of Military Affairs

**The Department of Military Affairs is established to conduct operations to preserve and protect life, property, peace, order, and public safety under state authority and as directed by the governor during times of natural disaster and other state emergencies.**

The Department of Military Affairs now has four programs:

Military Affairs Program (Louisiana National Guard), the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP), Education Program, and the Auxiliary Program.

## Military Affairs Program

Reinforces the Armed Forces of the United States and is available for the security and emergency needs of the State of Louisiana. The program provides organized, trained, and equipped units to execute assigned state and federal missions.

## Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP)

Leads and supports Louisiana and its citizens to prevent, prepare for, respond to, and recover from and mitigate against man-made or natural disasters that threaten our state.

## Education Program

Provides alternative educational opportunities for selected at-risk youth through the Youth Challenge Program (Camp Beauregard, Gillis W. Long Center, and Camp Minden), Job Challenge Program (Gillis W. Long Center), and STARBASE activities (Camp Beauregard, Jackson Barracks, and Iberville Parish).

## Auxiliary Account Program

Provides demand items for sale to employees, soldiers, and airmen that are not available through normal state or military logistical support. The Military Department operates two Exchanges. The Exchanges are located at Gillis W. Long Center (Carville) and Camp Minden (Minden). The agency maintains facilities at each garrison to conduct Morale, Welfare, and Recreation (MWR) activities with the operational procedures in accordance with United States Army Regulations.



# 01-112 Department of Military Affairs

## Military Affairs Program

### Military Affairs Program

The Military Affairs Program was created to reinforce the Armed Forces of the United States and to be available for the security and emergency needs of the State of Louisiana. The program provides organized, trained and equipped units to execute assigned state and federal missions.

The program includes the following activities:

- **Administration** - Provides services in support of emergency preparedness: command control, executive counsel, human resources, budget, fiscal, contracting and purchasing, information technology, property and equipment management, public assistance and interoperability functions.
- **Force Protection** - Provides 24/7 certified homeland security personnel that provide garrison security, access control and security, deterrence of criminal activity, response for calls to service, physical security, traffic control, and initial/in-service security training.
- **Garrison Management** - Provides citizens with a synchronized statewide emergency capability that is prepared and responsive to react to any natural and manmade disaster or hazard that results in the safety and well-being of every citizen. The Garrison Management activity provides operations, training, logistics, staging areas, permanent and transient housing, commercial tenant operations, forestry operations, facility management and support services, maintenance, and utilities management.

There are four major Garrisons across the state: Camp Beauregard in Pineville, Camp Minden in Minden, Gillis Long Center in Carville and Jackson Barracks in New Orleans. The Louisiana National Guard also manages a Non-Commissioned Officer Academy in Ball, sixty-six Readiness Centers and two Air Fields.





# 01-112 Department of Military Affairs

## Governor's Office of Homeland Security and Emergency Preparedness Program

### **Governor's Office of Homeland Security and Emergency Preparedness Program**

The Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) program is responsible for homeland security and emergency preparedness in the State. To accomplish this, GOHSEP coordinates the State's activities to prepare for, prevent where possible, respond to, recover from, and mitigate against future emergencies or disaster events.

The Director of GOHSEP is appointed by the Adjutant General to carry out programs for homeland security and emergency preparedness for the State of Louisiana. The Director coordinates the activities of all agencies and organizations within the State and maintains liaison with and cooperates with agencies and organizations of other States and of the Federal government. The Director acts on behalf of the Governor in the event of an emergency or disaster.

The Director of GOHSEP serves as the Homeland Security Advisor (HSA) for Louisiana and the Governor's Authorized Representative (GAR) with FEMA.

The State Emergency Operations Center (SEOC) is operated within and staffed by GOHSEP. The State's response during a crisis is managed through the SEOC.

While organized around three (3) focus areas which also serve as the three (3) divisions of the program in addition to the Executive Office:

- **Prepare**
- **Respond**
- **Recover**





# 01-112 Department of Military Affairs Education Program

## Education Program

The Education Program includes the following activities:

- **Youth Challenge Program (YCP)**- This is a multi-phased intervention program, targeting at-risk high school students between the ages of 16 to 18 through 8 Core Components: Service to Community, Responsible Leadership, Physical Fitness, Life Coping Skills, Leadership/Followership, Job Skills, Health and Hygiene, and Academic Excellence. The Youth Challenge Program provides opportunities for students to continue their education and retain high school credits through the Course Choice Credit Recovery program, enables attendees to earn the HiSET (GED) certification, and offers up to 15 certified college credit hours through partnerships with local universities.
- **Job Challenge Program (JCP)** – Started in 2019, this program is designed for students who have completed the Youth Challenge Program and have been recommended by their respective YCP program's leadership for continuation. The goal of this residential program is to enhance the employability of select Youth Challenge graduates by giving them continued academic preparation, and opportunities to earn Industry Based Certifications in either Welding, Phlebotomy, Culinary Arts, Heavy Equipment Operator, or Electrical Work.
- **STARBASE** -This program is designed for students in fifth grade considered at risk in the areas of science, technology and engineering, and math (STEM). STARBASE introduces students to Robotics, Rocketry, Flight Simulation, Mapping and Navigation, Circuit Board Geometry, Molecular Modeling, Chemical Reactions, and Nano-Technology.

LOUISIANA  
NATIONAL GUARD



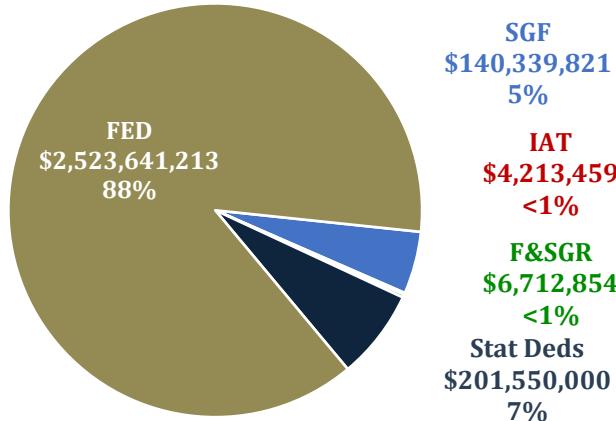


# 01-112 Military Affairs

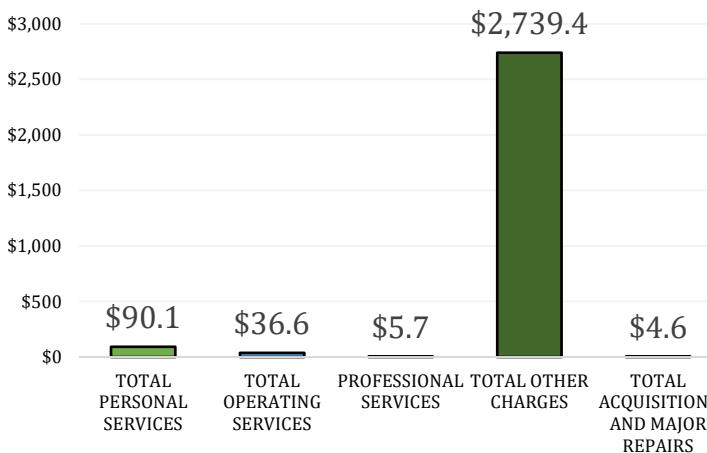
## FY27 Executive Budget Recommendations

**Total FY27 Recommended Budget = \$2,876,457,347 and 955 authorized positions**

### FY27 Recommended Means of Financing



### FY27 Recommended Expenditures



Three-year Budget Comparison	FY25 Actual	FY26 EOB as of 12-1-25	FY27 Recommended	Difference FY27 Recommended vs. FY26 EOB
Total Means of Finance	\$ 1,743,899,445	\$ 3,120,100,757	\$ 2,876,457,347	(\$243,643,410)
Authorized Positions	970	969	955	(14)

### FY27 Significant Adjustments

Significant adjustments include:

- An increase of \$2.96 billion in total funding (\$78.2 million SGF) to consolidate GOHSEP budgetarily into Military Affairs;
- A reduction of **(\$214.5 million)** from the Water Sector Fund to align Phase I Water Sector Program funds to projected levels;
- A net increase of \$7.0 million to align the La. Wireless Information Network (LWIN) system with projected contract and development costs in FY27;
- An increase of \$3.0 million of State General Fund to develop an Intelligence Coordination Center to coordinate intelligence and analytics with federal and state agencies;
- A reduction of **(\$2.5 million)** for software development for the La. Center for Safe Schools needed in the current year; and
- A reduction of **(\$1.2 million - \$310,866 SGF)** and thirteen positions to annualize preamble reductions made in FY26.

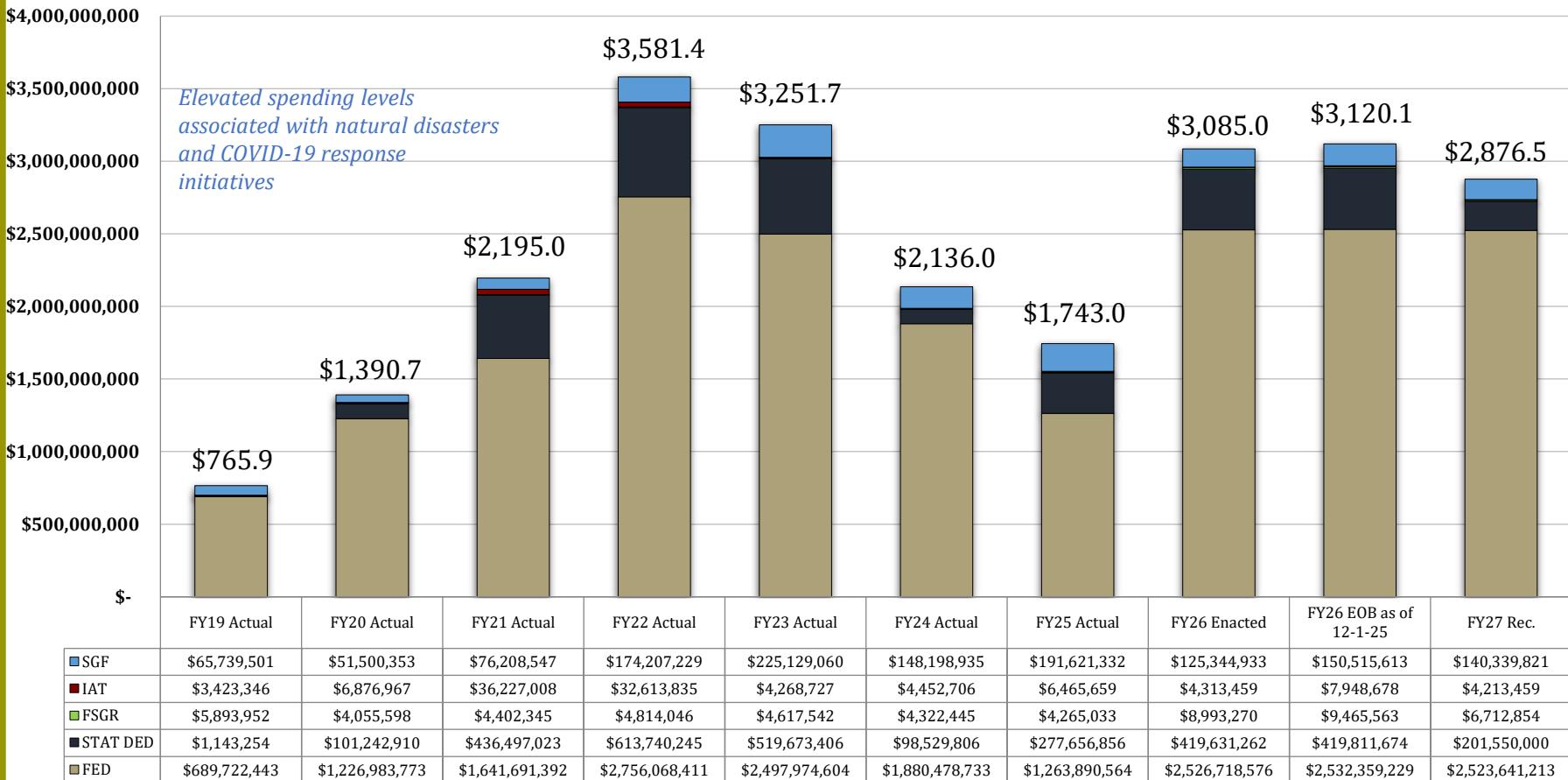


# 01-112 Department of Military Affairs

## Changes in Funding since FY18

### Total Budget by Fiscal Year and Means of Finance (in \$ millions)

Change from FY19 to FY27 is 276.5%.  
*(Actual to Recommended)*  
Change from FY19 to FY25 is 127.7%.  
*(Actual to Actual)*





# 01-112 Department of Military Affairs

## FY27 Consolidated Budget Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
<b>\$150,515,613</b>	<b>\$7,948,678</b>	<b>\$9,465,563</b>	<b>\$419,811,674</b>	<b>\$2,532,359,229</b>	<b>\$3,120,100,757</b>	<b>969</b>	<b>FY26 Existing Operating Budget as of 12-1-25</b>
\$2,292,060	\$0	\$25,000	\$0	\$2,279,785	\$4,596,845	0	Acquisitions & Major Repairs
(\$310,866)	\$0	\$0	\$0	(\$932,598)	(\$1,243,464)	(13)	Annualization of Preamble Section 19 Personal Services re
(\$489,007)	\$0	\$0	\$0	(\$600,135)	(\$1,089,142)	0	Attrition Adjustment
\$126,112	\$0	\$0	\$0	\$201,758	\$327,870	0	Group Insurance Rate Adjustment for Active Employees
\$19,975	\$0	\$0	\$0	\$8,483	\$28,458	0	Group Insurance Rate Adjustment for Retirees
\$5,557	\$0	\$0	\$0	\$0	\$5,557	0	Legislative Auditor Fees
\$1,732,018	\$0	\$0	\$0	\$1,522,613	\$3,254,631	0	Market Rate Unclassified
\$0	\$0	(\$2,303,500)	\$0	(\$6,140,400)	(\$8,443,900)	0	Non-Recurring Acquisitions & Major Repairs
(\$25,170,680)	(\$3,635,219)	(\$472,293)	(\$180,412)	(\$5,640,653)	(\$35,099,257)	0	Non-recurring Carryforwards
(\$15,172)	\$0	(\$77)	\$0	(\$22,418)	(\$37,667)	0	Office of State Procurement
\$1,307,286	\$0	\$0	\$0	\$0	\$1,307,286	0	Office of Technology Services (OTS)
(\$86,235)	\$0	\$0	\$0	\$0	(\$86,235)	(1)	Personnel Reductions
\$1,016,029	\$0	\$0	\$0	\$464,431	\$1,480,460	0	Related Benefits Base Adjustment
(\$476,670)	\$0	\$0	\$0	(\$582,001)	(\$1,058,671)	0	Retirement Rate Adjustment
\$165,557	\$0	(\$1,839)	\$0	(\$222,260)	(\$58,542)	0	Risk Management
\$2,252,546	\$0	\$0	\$0	\$171,629	\$2,424,175	0	Salary Base Adjustment
(\$490)	\$0	\$0	\$0	\$0	(\$500,000)	0	State Treasury Fees
(\$17,810)	\$0	\$0	\$0	\$0	(\$17,810)	0	Topographic Mapping
\$6,715	\$0	\$0	\$0	\$0	\$6,715	0	UPS Fees
<b>(\$17,643,075)</b>	<b>(\$3,635,219)</b>	<b>(\$2,752,709)</b>	<b>(\$180,412)</b>	<b>(\$9,491,766)</b>	<b>(\$33,703,181)</b>	<b>(14)</b>	<b>Total Statewide Adjustments</b>
(\$3,944,000)	(\$100,000)	\$0	(\$3,536,760)	(\$26,250)	(\$7,607,010)	0	Total Non-Recurring Other Adjustments
\$11,411,283	\$0	\$0	(\$214,544,502)	\$800,000	(\$202,333,219)	0	Total Other Adjustments
<b>\$140,339,821</b>	<b>\$4,213,459</b>	<b>\$6,712,854</b>	<b>\$201,550,000</b>	<b>\$2,523,641,213</b>	<b>\$2,876,457,347</b>	<b>955</b>	<b>Total FY27 Recommended Budget</b>
(\$10,175,792)	(\$3,735,219)	(\$2,752,709)	(\$218,261,674)	(\$8,718,016)	(\$243,643,410)	(14)	Total Adjustments (Statewide and Agency-Specific)



# 01-112 Department of Military Affairs

## FY27 Agency Specific Adjustments

### Non-Recurring Other Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
(\$1,394,000)	\$0	\$0	\$0	\$0	(\$1,394,000)	0	Non-recurs funding for acquisitions and major repairs for the Louisiana Wireless Information Network (LWIN) System.
\$0	\$0	\$0	\$0	(\$26,250)	(\$26,250)		Non-recurs funding for a professional services contract.
(\$50,000)	\$0	\$0	\$0	\$0	(\$50,000)		Non-recurs funding for Civil Air Patrol.
(\$2,500,000)	\$0	\$0	\$0	\$0	(\$2,500,000)		Non-recurs funding for the Louisiana Center for Safe Schools for Year 2 of outreach collaboration and communications software.
\$0	(\$100,000)	\$0	\$0	\$0	(\$100,000)		Non-recurs funding for the Water Campus lease.
\$0	\$0	\$0	(\$3,536,760)	\$0	(\$3,536,760)		Non-recurs Statutory Dedications out of the Modernization and Security Fund for LWIN tower feasibility studies.
(\$3,944,000)	(\$100,000)	\$0	(\$3,536,760)	(\$26,250)	(\$7,607,010)	0	<b>Total Non-Recurring Other Adjustments</b>

### Other Adjustments

State General Fund (Direct)	Interagency Transfers	Fees and Self-generated Revenues	Statutory Dedications	Federal Funds	Total	T.O.	Adjustment
\$4,700,000	\$0	\$0	\$0	\$0	\$4,700,000	0	Increases funding for the Louisiana Wireless Information Network (LWIN) contract for radio services.
\$0	\$0	\$0	\$0	\$800,000	\$800,000		Provides funding for a database used for assessing and managing installation infrastructure.
\$3,025,000	\$0	\$0	\$0	\$0	\$3,025,000		Provides funding for the development of an Intelligence Coordination Center (ICC) used for coordinating intelligence and analytical activities with federal and state agencies.
\$3,686,283	\$0	\$0	\$0	\$0	\$3,686,283		Provides funding for the Louisiana Wireless Information Network (LWIN), including \$122,750 for ongoing operating costs and \$3,563,533 for one-time acquisitions and major repairs.
\$0	\$0	\$0	(\$214,544,502)	\$0	(\$214,544,502)		Reduces Statutory Dedications out of the Water Sector Fund for the Water Sector Program.
<b>\$11,411,283</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$214,544,502)</b>	<b>\$800,000</b>	<b>(\$202,333,219)</b>	<b>0</b>	<b>Total Other Adjustments</b>



# 01-112 Department of Military Affairs

## Act 262 of the 2025 Regular Session

Act 262 of the 2025 Regular Session moved the Governor's Office of Homeland Security and Emergency Preparedness (GOHSEP) under the Department of Military Affairs administratively as of August 1, 2025. As a result of this legislation, GOHSEP's budget was incorporated into the Department of Military Affairs in the Fiscal Year 2027 Executive Budget. However, as proposed, the entity still exists budgetarily as a separate program within the Department of Military Affairs.

The incorporation of GOHSEP's budget into Military Affairs is detailed below:

Categorical Expenditures	GOHSEP FY26 EOB Moved into Military Affairs in FY27
Salaries	\$11,792,985
Other Compensation	\$0
Related Benefits	\$4,907,175
<b>TOTAL PERSONAL SERVICES</b>	<b>\$16,700,160</b>
Travel	\$242,917
Operating Services	\$2,278,079
Supplies	\$383,468
<b>TOTAL OPERATING EXPENSES</b>	<b>\$2,904,464</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$1,350,000</b>
Other Charges	\$2,914,164,281
Debt Service	\$0
Interagency Transfers	\$22,520,532
<b>TOTAL OTHER CHARGES</b>	<b>\$2,936,684,813</b>
Acquisitions	\$0
Major Repairs	\$0
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$0</b>
<b>TOTAL EXPENDITURES</b>	<b>\$2,957,639,437</b>
Classified Positions	0
Unclassified Positions	120
<b>Total Authorized Positions</b>	<b>120</b>
Total Authorized Other Charges Positions	210

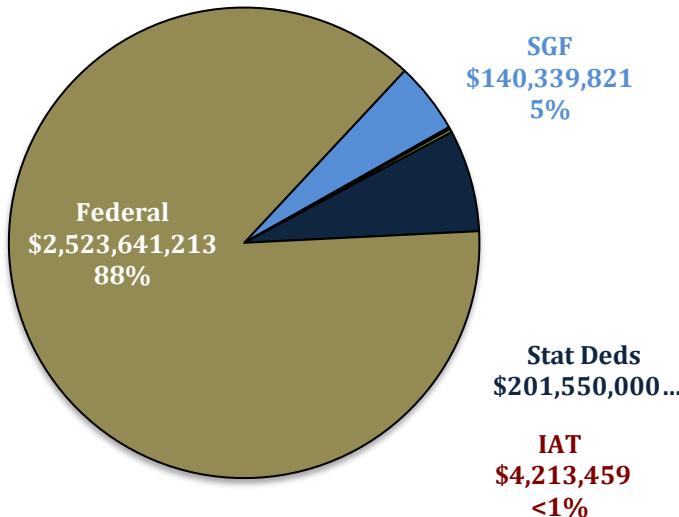


# 01-112 Department of Military Affairs

## Agency Level Budget Overview

Total Funding	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB to FY27 Recommended
Military Affairs	\$ 94,714,621	\$ 84,930,868	\$ 98,486,897	\$ 85,810,149	(\$12,676,748)
GOHSEP	\$ 1,611,487,728	\$ 2,957,639,437	\$ 2,977,419,452	\$ 2,748,915,026	
Education	\$ 37,130,842	\$ 41,555,778	\$ 43,309,106	\$ 40,850,255	
Auxiliary	\$ 566,254	\$ 875,417	\$ 885,302	\$ 881,917	
<b>Agency Total</b>	<b>\$ 1,743,899,445</b>	<b>\$ 3,085,001,500</b>	<b>\$ 3,120,100,757</b>	<b>\$ 2,876,457,347</b>	<b>(\$12,676,748)</b>
Total Positions	970	969	969	955	(14)
OC Positions	214	214	214	214	-

### FY27 Recommended Total Means of Finance



#### Significant adjustments include:

- An increase of \$2.96 billion in total funding (\$78.2 million SGF) to consolidate GOHSEP budgetarily into Military Affairs;
- A reduction of **(\$214.5 million)** from the Water Sector Fund to align Phase I Water Sector Program funds to projected levels;
- A net increase of \$7.0 million to align the La. Wireless Information Network (LWIN) system with projected contract and development costs in FY27;
- An increase of \$3.0 million of State General Fund to develop an Intelligence Coordination Center to coordinate intelligence and analytics with federal and state agencies;
- A reduction of **(\$2.5 million)** for software development for the La. Center for Safe Schools needed in the current year; and
- A reduction of **(\$1.2 million - \$310,866 SGF)** and thirteen positions to annualize preamble reductions made in FY26.



# 01-112 Department of Military Affairs

## Sources of Funding

**Interagency Transfers** are from the Department of Children and Family Services, GOHSEP, the Office of State Fire Marshal, Louisiana Economic Development, Louisiana Works, and the Department of Education, State Police, and the Division of Administration.

**Fees & Self-generated Revenues** are derived from receipts on the sale of timber from land owned by the Military Department, rental and other income from property owned by the Military Department, income from settlements, installation dining facility operation collections, the sale of food and beverages in Youth Challenge Program (YCP) and Job Challenge Program (JCP) dining facilities, Honor Guard and Equitable Sharing cash receipts from revenues acquired, and from the operations of the service members' clubs and exchanges. GOHSEP collects fees from fees paid for communications services, emergency response training, and donations.

**Federal Funds** are funds utilized by LANG for sustainment and maintenance of National Guard facilities, Training Centers, and other operational costs to support the training of soldiers and airmen of the La. National Guard for its federal mission. Also included in the federal funding are portions of certain contracts which provide for maintenance and security at Air National Guard Facilities. Federal Funds for the Youth Challenge Programs, the Job Challenge Program and the STARBASE Programs are funded through National Guard Bureau (NGB) Cooperative Agreements. GOHSEP's federal funds come from FEMA for Public assistance Grants, Hazard Mitigation Grants, Non-Disaster Preparedness and Homeland Security Grants.

**Statutory Dedications** are detailed below:

Dedicated Fund Name	FY21 Actuals	FY22 Actuals	FY23 Actuals	FY24 Actuals	FY25 Actuals	FY26 EOB as of 12/01/25	FY27 Recommended	FY27 O/(U) FY26
State Emergency Response Fund	\$ -	\$ 16,286,268	\$ 11,560,172	\$ 1,000,000	\$ 42,957,451	\$ 1,180,412	\$ 1,000,000	\$ (180,412)
Louisiana Rescue Plan Fund*	\$ -	\$ 490,000,000	\$ 500,750,000	\$ 750,000	\$ -	\$ -	\$ -	\$ -
Louisiana Water Sector Fund*	\$ -	\$ 223,858	\$ 4,731,125	\$ 95,681,107	\$ 230,099,404	\$ 414,544,502	\$ 200,000,000	\$ (214,544,502)
Emergency Communication Inoperability Fund	\$ -	\$ -	\$ 2,632,109	\$ 1,098,699	\$ -	\$ -	\$ -	\$ -
Modernization and Security Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,536,760	\$ -	\$ (3,536,760)
Higher Education Campus Revitalization Fund	\$ -	\$ -	\$ -	\$ -	\$ 3,600,000	\$ -	\$ -	\$ -
Disability-Focused Disaster Preparedness Fund	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500,000	\$ 500,000	\$ -
Louisiana Tourism Revival Fund*	\$ -	\$ 60,000,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Louisiana Port Relief Fund*	\$ -	\$ 47,230,119	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Coronavirus Local Recovery Allocation Fund**	\$ 427,651,310	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camp Minden Fire Protection Fund					\$ -	\$ 50,000	\$ 50,000	
<b>Dedicated Funds Total</b>	<b>\$ 427,651,310</b>	<b>\$ 613,740,245</b>	<b>\$ 519,673,406</b>	<b>\$ 98,529,806</b>	<b>\$ 276,656,855</b>	<b>\$ 419,811,674</b>	<b>\$ 201,550,000</b>	<b>\$ (218,261,674)</b>

\* Denotes funds originally sourced from federal American Rescue Plan (ARP) Act fund.

\*\*Denotes funds originally sourced from federal Coronavirus Aid, Relief, and Economic Security (CARES) Act funds.



# Categorical Expenditures

## Examples of Categories

**Departments expend funding in the five major categories listed below.**

### **Personal Services**

- Salaries – Regular, overtime, and termination pay for Classified and Unclassified personnel.
- Other Compensation – Wages, student labor, compensation for board members and/or board of trustees, evening instruction, university instructors, etc.
- Related Benefits – Retirement contributions, post-retirement contributions/benefits, FICA tax, Medicare tax, group insurance contributions, compensated absences, other related benefits, taxable fringe benefits, etc.

### **Total Operating Expenses**

- Travel – In-state and Out-of-state, including meal reimbursement.
- Operating Services – Advertising, printing, insurance, maintenance, rentals, data processing, internet costs, dues and subscriptions, mail delivery, telephones, data lines, vehicle tracking and telematics, utilities, depreciation, amortization, banking services, credit card fees, etc.
- Supplies – Office supplies and equipment, computers, clothing and uniforms, medical, pharmaceutical, food, automotive, repair and maintenance, software, etc.

### **Professional Services**

Accounting, auditing, management consulting, engineering, architectural, legal, medical and dental, veterinary, information technology, etc.

### **Total Other Charges**

- Other Charges – Aid to school boards, local governments, etc.; public assistance; miscellaneous charges; judgments, fines, and penalties; interest on judgments; punitive/compensatory damages; OC personal services, operating expenses, and professional services; contract attorney expenses; recoupments; furlough; contractual services; interest expense; claim payments; commercial group insurance; reinsurance; loans issued; disbursements; etc.
- Debt Service – Principal, interest, related charges, reserve requirement, amortization, and bond premiums.
- Interagency Transfer Line-Item Expenditure – Any expenses paid for with Interagency Transfers – from commodities and services to equipment.

### **Acquisitions and Major Repairs**

- Acquisitions – Land; buildings; automobiles; aircraft; accessories; equipment; software; hardware; farm and heavy equipment; boats; capital outlay expenditures; construction; etc.
- Major Repairs – Land improvement; buildings; automotive; grounds; boats; aircraft; movable equipment; farm equipment; medical; office; library; education; recreation; communication; other equipment; pollution remediation; etc.



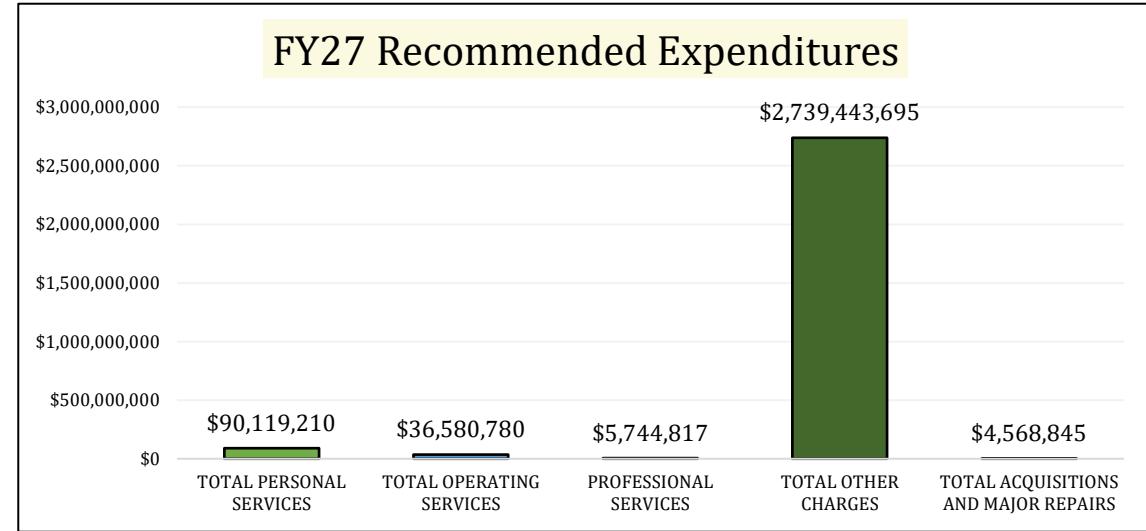
# 01-112 Department of Military Affairs

## Categorical Expenditures at FY27 Recommended

The largest expenditure category in the Department of Military Affairs is Total Other Charges, which comprises 95 percent of the agency's budget. This category houses programs previously housed within GOHSEP, primarily the Federal Emergency Management Agency (FEMA) federal programs.

Once you remove Other Charges from the agency's budget, Total Personal Services (\$90.1 m.) makes up 66 percent of the remaining budget (\$137.0 m.).

Within this category, Salaries make up 68 percent of expenditures, while Related Benefits contributes 28 percent.



Categorical Expenditures	FY25 Actual	FY26 Enacted	FY26 EOB as of 12/01/25	FY27 Recommended	Difference FY26 EOB vs. FY27 REC
Salaries	\$52,628,061	\$59,256,286	\$58,602,097	\$61,715,330	\$3,113,233
Other Compensation	\$1,889,501	\$2,603,909	\$3,137,531	\$3,137,531	\$0
Related Benefits	\$22,567,936	\$24,673,324	\$24,793,891	\$25,266,349	\$472,458
<b>TOTAL PERSONAL SERVICES</b>	<b>\$77,085,498</b>	<b>\$86,533,519</b>	<b>\$86,533,519</b>	<b>\$90,119,210</b>	<b>\$3,585,691</b>
Travel	\$785,418	\$895,557	\$723,828	\$624,828	(\$99,000)
Operating Services	\$23,548,807	\$23,240,579	\$26,324,995	\$23,579,572	(\$2,745,423)
Supplies	\$8,030,692	\$13,907,150	\$12,637,072	\$12,376,380	(\$260,692)
<b>TOTAL OPERATING EXPENSES</b>	<b>\$32,364,917</b>	<b>\$38,043,286</b>	<b>\$39,685,895</b>	<b>\$36,580,780</b>	<b>(\$3,105,115)</b>
<b>PROFESSIONAL SERVICES</b>	<b>\$3,610,894</b>	<b>\$5,164,262</b>	<b>\$6,348,030</b>	<b>\$5,744,817</b>	<b>(\$603,213)</b>
Other Charges	\$1,581,864,229	\$2,917,307,806	\$2,944,041,807	\$2,708,665,604	(\$235,376,203)
Debt Service	\$0	\$0	\$0	\$0	\$0
Interagency Transfers	\$40,145,220	\$30,919,827	\$31,218,077	\$30,778,091	(\$439,986)
<b>TOTAL OTHER CHARGES</b>	<b>\$1,622,009,449</b>	<b>\$2,948,227,633</b>	<b>\$2,975,259,884</b>	<b>\$2,739,443,695</b>	<b>(\$235,816,189)</b>
Acquisitions	\$4,801,888	\$1,204,020	\$4,563,312	\$3,212,146	(\$1,351,166)
Major Repairs	\$4,026,798	\$5,828,780	\$7,710,117	\$1,356,699	(\$6,353,418)
<b>TOTAL ACQ. &amp; MAJOR REPAIRS</b>	<b>\$8,828,687</b>	<b>\$7,032,800</b>	<b>\$12,273,429</b>	<b>\$4,568,845</b>	<b>(\$7,704,584)</b>
<b>TOTAL EXPENDITURES</b>	<b>\$1,743,899,445</b>	<b>\$3,085,001,500</b>	<b>\$3,120,100,757</b>	<b>\$2,876,457,347</b>	<b>(\$243,643,410)</b>



# 01-112 Department of Military Affairs

## Categorical Expenditures at FY27 Recommended

### Interagency Transfers Expenses

Amount	Description	Amount	Description
\$8,988,852	Payments to State Police for management of LWIN	\$142,042	Payments to State Police for school safety initiatives
\$7,756,105	Office of Technology Services (OTS) Fees	\$96,000	Civil Air Patrol - Louisiana Wing
\$5,820,081	Office of Risk Management (ORM) Premiums	\$61,058	Uniform Payroll System (UPS) Fees
\$2,304,874	LWIN Statewide Interoperability Executive Committee (SIEC)	\$28,435	IAT - Other Operating Services (Fleet GPS Systems)
\$1,604,250	La. Center for Safe Schools - School Safety Panic Button	\$13,566	Miscellaneous transfers to other state agencies
\$1,372,901	OTS - Payments for telecommunications management	\$10,712	Department of Military Affairs - Storage and Utilities
\$1,186,588	Dept. of Corrections - Work crews and ground maintenance from Elayn Hunt Correctional, Webster Parish, and Rapides Parish	\$10,712	LPAA payments
\$816,140	Legislative Auditor Fees	\$9,180	Other Operating Services (GPS coding)
\$208,309	DOTD - Topographic mapping	\$5,000	Commodities from Dept. Ag and Forestry
\$183,000	Office of Management and Finance - Maintenance and Utilities	\$2,205	State Treasury fees
\$156,994	Office of State Procurement (OSP) Fees	\$1,087	OTS - Printing services
<b>\$30,778,091</b>	<b>Total Interagency Transfers Expenses</b>		



# 01-112 Department of Military Affairs

## Categorical Expenditures at FY27 Recommended

### Professional Services

Amount	Description	Amount	Description
\$1,691,102	Management Consulting - Environmental and Sustainment, Restoration and Modernization (SRM) cooperative agreement requirements	\$163,313	Information Technology Consulting
\$1,103,631	Engineering & Architectural - Requirements for construction projects	\$110,032	Management Consulting
\$1,000,000	Anonymous Reporting app - Louisiana Center for Safe Schools	\$100,438	Miscellaneous Professional Contracts
\$800,000	Funding for a database used for assessing and managing installation infrastructure.	\$98,034	Job Challenge Program Medical Contracts: Doctors and Psychiatrists
\$350,000	Legal Services - Louisiana Cyber Assurance Program	\$92,223	Engineering and Architectural
\$201,906	Youth Challenge Program Medical Contracts: Doctors and Psychiatrists	\$34,138	Other Professional Services
<b>\$5,744,817</b>	<b>Total Professional Services</b>		

### Acquisitions & Major Repairs

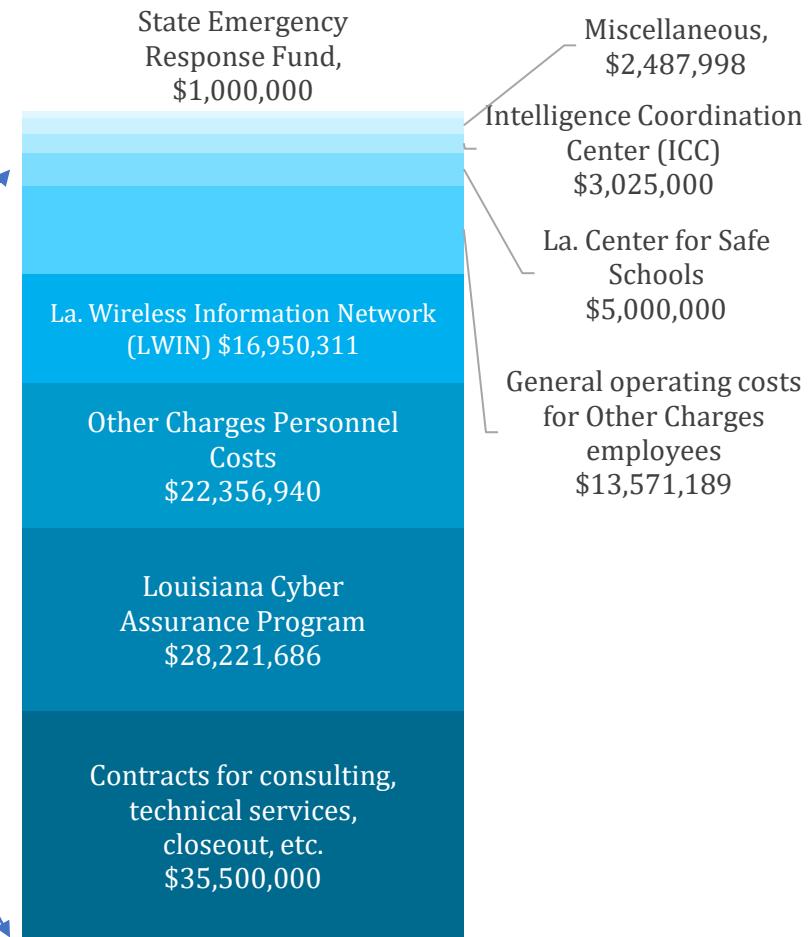
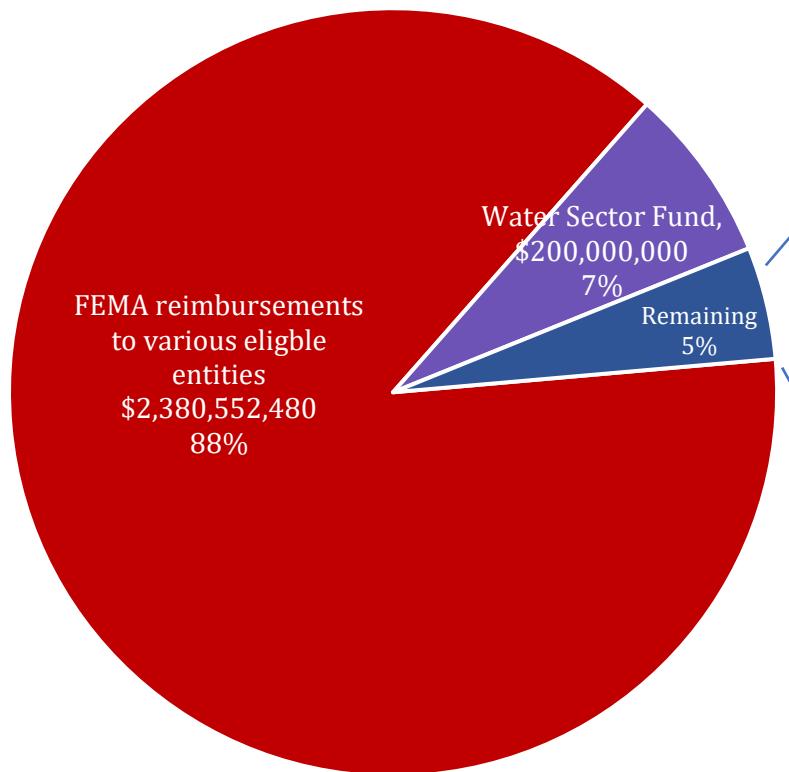
Amount	Description	Amount	Description
\$1,600,000	Replacement of barracks furniture at Camp Beauregard, Camp Minden, Camp Villere, and Jackson Barraacks	\$75,000	Interior renovations at Gillis Long for Job Challenge
\$683,025	Replace equipment, including seven (7) lawn mowers, two (2) electric UTV's, flatbed trailer, telehandler, excavator, floor brake, bush hog, and commercial tractor	\$70,000	Replacement of flooring at Jackson Barracks
\$564,161	Replacement of 12 work vehicles	\$62,873	Replace 50 Life-Cycle computers
\$250,000	Repairs to improve drainage and local terrain at Training Center Pineville	\$40,000	Replacment of solar powered light sets
\$250,000	Renovation of power plant at Gillis Long	\$30,540	Replace PA system at Gillis Long
\$225,000	Replacement of the dining facility roof at Jackson Barracks	\$30,512	Replacement of medical office furniture
\$208,159	Renovations of exterior and interior buildings at Gillis Long for Youth Challenge	\$28,000	Refurbishment of Basketball court at Camp Beauregard for Youth Challenge
\$182,284	STARBASE - Replacement of 38 student iPads and 106 laptops	\$25,000	Security camera system at Gillis Long
\$120,000	Renovations to four (4) residential buildings at Gillis Long	\$14,000	Replacement of two (2) sets of washers & dryers
\$100,000	Repairs to main water tank at Gillis Long	\$10,291	Replacement of STARBASE classroom furniture
<b>\$4,568,845</b>	<b>Total Acquisitions &amp; Major Repairs</b>		



# 01-112 Department of Military Affairs

## Categorical Expenditures at FY27 Recommended - Other Charges

FY 27 Other Charges = \$2,708,665,604

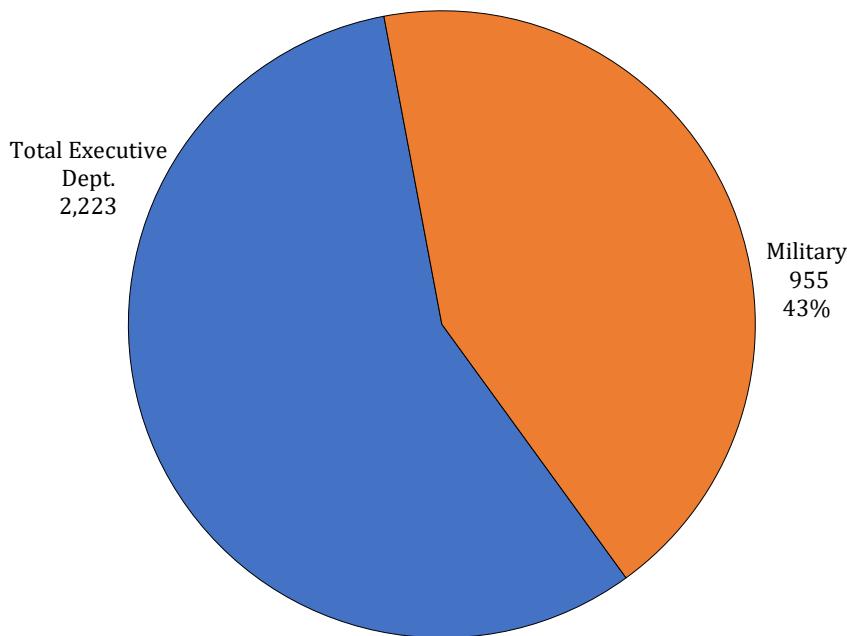




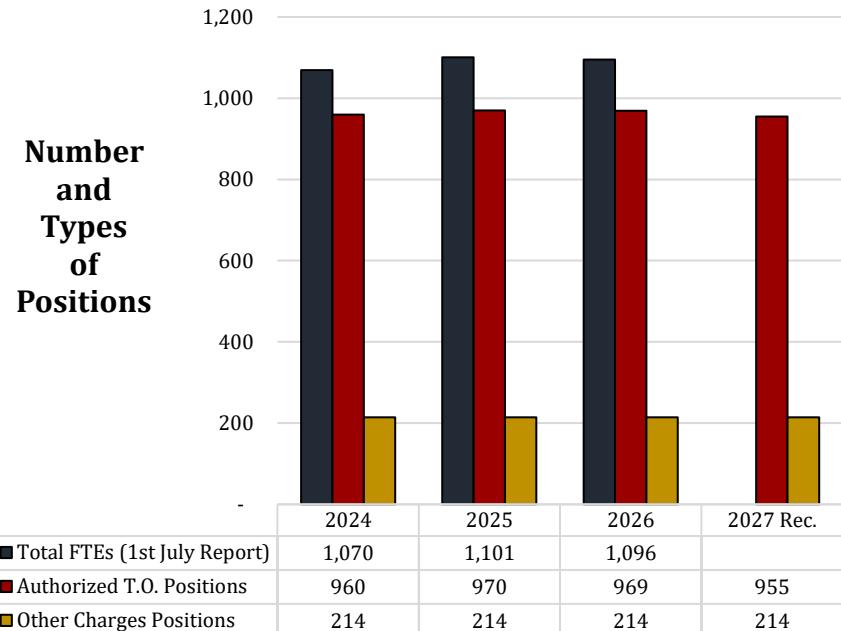
# 01-112 Department of Military Affairs

## FTEs, Authorized T.O., and Other Charges Positions

### FY27 Agency Employees as a portion of FY27 Total Department Employees



FY26 number of funded, but not filled,  
positions as of January 5, 2026 = 102



The full-time equivalent or **FTE** definition refers to the number of hours considered full-time. For example, if an agency considers 40 hours full time, and there are two employees working 20 hours per week, those two employees would be 1.0 FTE.

**Authorized Positions** are those referred to in the Table of Organization (or T.O.) for each department. This count includes only those positions paid for from the Salaries expenditure category for the organization units and agencies included in each department's appropriation. This excludes positions paid for from other expenditure categories, such as wages or per diem.

**Other Charges** positions are authorized under R.S. 39:2(5)(b) ...

(5)(b) "Authorized other charges positions" means the number of positions in an appropriation bill to be funded by the other charges continuing category of the accounting system for the state. The number may be adjusted during a fiscal year in accordance with law.

- [Act 377 of 2013 by Rep. Burrell]
- Positions coded in the Other Charges expenditure category
- These positions are usually associated with federal grants



# 01-112 Department of Military Affairs

## Related Employment Information

Salaries and Related Benefits for the 955 Authorized Positions are listed below in Chart 1.  
 In Chart 2, benefits are broken out to show the portion paid for active versus retired employees.  
 This is where payments for the Unfunded Accrued Liability (UAL) can be found.

1.

Personal Services	2024 Actual	2025 Actual	2026 Enacted	2027 Recommended
Salaries	\$47,079,767	\$52,628,061	\$59,256,286	\$61,715,330
Other Compensation	\$1,790,936	\$1,889,501	\$2,603,909	\$3,137,531
Related Benefits	\$23,126,292	\$22,567,936	\$24,673,324	\$25,266,349
<b>Total Personal Services</b>	<b>\$71,996,995</b>	<b>\$77,085,498</b>	<b>\$86,533,519</b>	<b>\$90,119,210</b>

Average T.O. Salary = \$61,389

*Examples of Other Compensation include pay for WAE employees, part-time employees, student workers, etc.*

2.

Related Benefits FY27 Recommended	Total Funding	%
Total Related Benefits	\$25,266,349	
UAL Payments	\$16,945,713	67%
Retiree Health Benefits	\$597,619	
Remaining Benefits*	\$7,723,018	
Means of Finance	General Fund = 52%	Other = 48%

\* Remaining Benefits include employer contribution to authorized positions' retirement, health, Medicare, FICA, Emoluments etc. The authorized positions include authorized T.O. positions and authorized other charges positions, both filled and vacant.

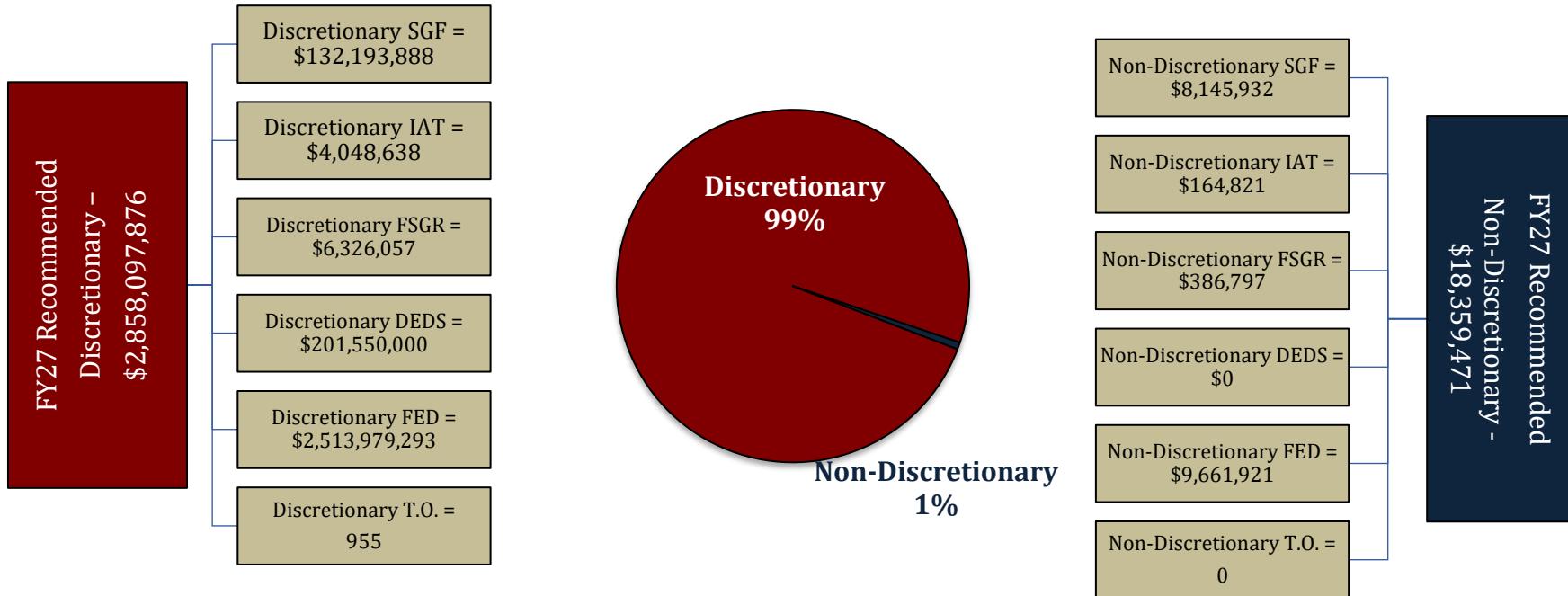
Other Charges Benefits  
\$328,593

Department Demographics	Total	%
Gender		
Female	166	33
Male	331	67
Race/Ethnicity		
White	330	66
Black	128	26
Asian	6	1
Hispanic	2	0
Indian	0	0
Declined to State	31	6
Currently in DROP or Eligible to Retire	48	10



# 01-112 Department of Military Affairs

## FY27 Discretionary/Non-Discretionary Comparison



Total Discretionary Funding by Office		
Executive Office	\$22,987,131	0.47%
Office of Indian Affairs	\$0	0.00%
Office of Inspector General	\$4,994,198	0.10%
Mental Health Advocacy Service	\$0	0.00%
LA Tax Commission	\$4,607,810	0.09%
Division of Administration	\$1,566,774,963	31.95%
Coastal Protection and Restoration Authority	\$142,810,046	2.91%
<b>Department of Military Affairs</b>	<b>\$2,858,097,876</b>	<b>58.28%</b>
Office of the State Public Defender	\$48,570,384	0.99%
Louisiana Stadium and Exposition District	\$98,646,839	2.01%
Louisiana Commission on Law Enforcement	\$55,195,206	1.13%
Governor's Office of Elderly Affairs	\$70,806,595	1.44%
Louisiana State Racing Commission	\$17,277,796	0.35%
Office of Financial Institutions	\$13,069,094	0.27%
<b>Total Discretionary</b>	<b>\$4,903,837,938</b>	<b>100.00%</b>

Total Non-Discretionary Funding by Type		
State Retirement Systems Unfunded Accrued Liability	\$ 16,945,713	92%
Retirees' Group Insurance	\$ 597,619	3%
Legislative Auditor Fees	\$ 816,140	4%
<b>Total Non-Discretionary</b>	<b>\$ 18,359,471</b>	<b>100%</b>



# 01-112 Department of Military Affairs

## FY26 Supplemental Needs Details

The State of Louisiana is still in discussions and negotiations on closeout costs owed to FEMA for costs incurred during previous disasters. FEMA has extended the closeout deadline for many disasters several times over the past ten years. As of now, there is a set deadline before June 30, 2026 for six prior disasters.

The state share owed to FEMA for these disasters is currently estimated at \$46.4 million. This cost represents costs owed to overpayments of state agencies, local entities, and eligible private non-profit (PNP) entities. A breakdown of estimated overpayments owed to FEMA, and further details on Hurricane Katrina can be found here:

Disaster Name	State Agencies	Local Entities/ PNP's	Total
Hurricane Katrina	\$293,997	\$45,053,445	\$45,347,442
Hurricane Gustav	\$0	\$13,590	\$13,590
Hurricane Isaac	\$0	\$14,904	\$14,904
Severe Storms and Flooding	\$90,458	\$6,537	\$96,995
Hurricane Barry	\$8,162	\$65,944	\$74,106
Louisiana COVID-19	\$1,275	\$886,123	\$887,398
<b>Total</b>	<b>\$393,892</b>	<b>\$46,040,543</b>	<b>\$46,434,436</b>

Entity	Amount	Entity	Amount
<b><i>State Entities</i></b>		Mount Carmel Academy	\$361,869
Facility Planning and Control	\$285,787	Dillard University	\$329,435
Recovery School District	\$8,210	Plaquemines Medical Center HSD # 1	\$279,595
<b><i>State Entities Subtotal</i></b>	<b>\$293,997</b>	Brother Martin High School	\$236,005
<b><i>Locals &amp; Private Non-Profit Entities</i></b>			
Washington St Tammany Electric Coop	\$14,374,720	Ninth Ward Housing Development Corp.	\$217,608
St Bernard Parish School Board	\$9,469,015	Victory Gospel Chapel Ministries of NO	\$201,901
Archdiocese of New Orleans	\$6,197,775	Orleans Parish Sheriffs Office	\$172,723
St Marys Academy of the Holy Family	\$4,773,259	Torah Academy	\$142,403
St Bernard Parish	\$3,720,880	Plaquemines Parish Sheriffs Office	\$123,221
St Augustine High School	\$1,951,811	Longue Vue House and Gardens Corp	\$82,373
Plaquemines Parish	\$1,198,262	Christian Community Youth Against Drugs Foundation	\$80,636
NBCUSA Housing Inc Three Raphael Manor	\$621,487	Grace Episcopal Church	\$73,810
<b><i>Locals &amp; Private Non-Profit Entities Subtotal</i></b>			<b>\$45,053,445</b>
<b>Estimated Hurricane Katrina Response Funding Owed to FEMA</b>			<b>\$45,347,442</b>



# 01-112 Department of Military Affairs

## GOHSEP - Public Assistance: Louisiana Open Disasters

Grant #	Grant Name	Declared Date	CLP Date	Applicants	Projects	Awarded	Reimbursed	Remaining
1603	Hurricane Katrina	8/29/2005	4/1/2026	1,428	20,064	\$13,474,801,864.43	\$12,684,338,436.51	\$790,463,427.92
1607	Hurricane Rita	9/24/2005	3/30/2026	719	4,563	\$668,478,859.43	\$658,587,033.46	\$9,891,825.97
1786	Hurricane Gustav	9/2/2008	7/30/2025	928	6,990	\$711,130,679.15	\$706,872,264.48	\$4,258,414.67
1792	Hurricane Ike	9/13/2008	3/23/2023	336	1,675	\$220,671,368.70	\$220,671,368.70	\$0.00
4080	Hurricane Isaac	8/29/2012	11/28/2025	502	1,608	\$296,919,503.54	\$290,251,457.11	\$6,668,046.43
4228	Severe Storms and Flooding	7/13/2015	3/31/2026	45	99	\$11,415,704.83	\$10,734,495.32	\$681,209.51
4263	Severe Storms and Flooding	3/13/2016	3/31/2026	282	916	\$103,835,708.97	\$99,198,797.35	\$4,636,911.62
4277	Louisiana Severe Storms and Flooding	8/14/2016	12/30/2025	355	1,287	\$764,905,523.44	\$732,910,939.61	\$31,994,583.83
4439	Severe Storms and Tornadoes	6/3/2019	1/1/2024	14	61	\$15,376,586.96	\$13,762,284.36	\$1,614,302.60
4458	Hurricane Barry	8/27/2019	1/24/2026	170	437	\$49,297,876.26	\$46,518,542.73	\$2,779,333.53
4462	Louisiana Flooding	9/19/2019	4/27/2026	38	101	\$19,350,203.37	\$15,722,413.27	\$3,627,790.10
4484	Louisiana COVID-19	3/24/2020	1/28/2026	515	679	\$2,221,342,618.97	\$2,048,140,624.50	\$173,201,994.47
4559	Hurricane Laura	8/28/2020	12/27/2026	555	3,358	\$3,009,903,325.66	\$2,373,974,356.03	\$635,928,969.63
4570	Hurricane Delta	10/16/2020	9/11/2026	280	664	\$123,078,903.52	\$89,344,321.81	\$33,734,581.71
4577	Hurricane Zeta	1/12/2021	4/26/2026	99	394	\$59,179,441.38	\$40,796,193.24	\$18,383,248.14
4590	Louisiana Severe Winter Storm	3/9/2021	12/8/2025	176	386	\$36,996,683.64	\$22,191,632.24	\$14,805,051.40
4606	Louisiana Severe Storms, Tornadoes and Flooding	6/2/2021	1/28/2026	22	74	\$11,927,574.59	\$10,961,404.49	\$966,170.11
4611	Hurricane Ida	8/29/2021	4/27/2027	616	5,021	\$3,175,262,449.52	\$2,167,249,464.60	\$1,008,012,984.93
3600	Seawater Intrusion	9/27/2023	6/8/2024	32	26	\$31,104,676.61	\$31,044,585.59	\$60,091.02
4817	Hurricane Francine	9/16/2024	1/14/2029	185	756	\$41,889,594.69	\$29,118,679.93	\$12,770,914.76
3614	Louisiana Tropical Storm Francine	9/10/2024	1/10/2027	2	5	\$10,236.38	\$10,236.38	\$0.00
<b>TOTAL</b>				<b>7,299</b>	<b>49,164</b>	<b>\$25,046,879,384</b>	<b>\$22,292,399,532</b>	<b>\$2,754,479,852</b>

Note: Information provided as of 2/5/2026. Total number of open disaster grants is 21.



# 01-112 Department of Military Affairs

## GOHSEP - Hazard Mitigation Grant Disaster Program

Grant	Disaster Name	Awarded	Reimbursed	Remaining
1603	Hurricane Katrina	\$1,674,527,069.57	\$801,429,922.30	\$873,097,147.27
1607	Hurricane Rita	\$129,577,457.83	\$83,286,512.15	\$46,290,945.68
1786	Hurricane Gustav	\$185,748,412.39	\$171,044,992.80	\$14,703,419.59
4080	Hurricane Isaac	\$55,260,437.44	\$54,157,503.42	\$1,102,934.02
4263	Severe Flooding	\$15,591,203.52	\$11,588,203.61	\$4,002,999.91
4277	Severe Flooding	\$137,675,981.20	\$84,592,300.05	\$53,083,681.15
4439	Storms & Tornadoes	\$2,437,232.37	\$80,056.68	\$2,357,175.69
4458	Hurricane Barry	\$1,602,814.75	\$126,746.42	\$1,476,068.33
4462	River Flooding	\$495,227.36	\$42,464.56	\$452,762.80
4559	Hurricane Laura	\$115,200,137.10	\$42,861,074.45	\$72,339,062.65
4570	Hurricane Delta	\$5,579,885.67	\$730,986.87	\$4,848,898.80
4577	Hurricane Zeta	\$7,703,987.48	\$139,813.39	\$7,564,174.09
4590	Winter Weather	\$5,473,581.77	\$79,101.05	\$5,394,480.72
4606	May Severe Flooding	\$887,150.45	\$152,110.79	\$735,039.66
4484	COVID-19	\$5,007,441.68	\$138,754.78	\$4,868,686.90
4611	Hurricane Ida	\$68,592,116.11	\$4,649,664.42	\$63,942,451.69
<b>17 Open Grants</b>		<b>\$2,411,360,137</b>	<b>\$1,255,100,208</b>	<b>\$1,156,259,929</b>

*Note: Information provided as of 2/5/2026.*



# 01-112 Department of Military Affairs

## GOHSEP - Hazard Mitigation Grant Non-Disaster Program

Grant Year	Grant Name	Projects	Awarded	Reimbursed	Remaining
2011	Flood Mitigation Assistance	2	\$3,231,689.46	\$3,231,689.46	\$0.00
2015	Flood Mitigation Assistance	7	\$37,385,182.45	\$28,415,817.09	\$8,969,365.36
2016	Flood Mitigation Assistance	12	\$49,501,798.38	\$41,840,374.30	\$7,661,424.08
2017	Flood Mitigation Assistance	17	\$59,030,040.87	\$44,334,229.57	\$14,695,811.30
2018	Flood Mitigation Assistance	25	\$77,672,458.32	\$40,894,940.43	\$36,777,517.89
2019	Flood Mitigation Assistance	27	\$100,269,970.69	\$58,970,905.58	\$41,299,065.11
2020	Flood Mitigation Assistance	18	\$109,047,427.96	\$46,265,844.46	\$62,781,583.50
2021	Flood Mitigation Assistance	17	\$49,290,412.91	\$13,111,540.44	\$36,178,872.47
2022	Flood Mitigation Assistance	47	\$129,627,589.10	\$1,430,911.28	\$128,196,677.82
2022	Flood Mitigation Assistance Swift	25	\$41,416,031.22	\$13,869,521.84	\$27,546,509.38
<b>Subtotal</b>		<b>197</b>	<b>\$656,472,601.36</b>	<b>\$292,365,774.45</b>	<b>\$364,106,827</b>
2015	Pre-Disaster Mitigation	4	\$2,887,357.39	\$2,059,782.61	\$827,574.78
2018	Pre-Disaster Mitigation	6	\$8,228,861.69	\$2,729,002.52	\$5,499,859.17
2019	Pre-Disaster Mitigation	8	\$17,958,845.65	\$272,586.39	\$17,686,259.26
2023	Pre-Disaster Mitigation	2	\$2,520,000.00	\$0.00	\$2,520,000.00
2024	Pre-Disaster Mitigation	1	\$3,520,950.00	\$0.00	\$3,520,950.00
<b>Subtotal</b>		<b>21</b>	<b>\$35,116,014.73</b>	<b>\$5,061,371.52</b>	<b>\$30,054,643</b>
2020	Building Resilient Infrastructure & Communities	4	\$821,700.00	\$400,312.50	\$421,387.50
2021	Building Resilient Infrastructure & Communities	4	\$984,757.00	\$593,802.50	\$390,954.50
2022	Building Resilient Infrastructure & Communities	4	\$13,005,933.98	\$219,485.87	\$12,786,448.11
<b>Subtotal</b>		<b>12</b>	<b>\$14,812,390.98</b>	<b>\$1,213,600.87</b>	<b>\$13,598,790</b>
<b>Grand Total</b>		<b>230</b>	<b>\$706,401,007</b>	<b>\$298,640,747</b>	<b>\$407,760,260</b>



# 01-112 Department of Military Affairs

## GOHSEP - Non-Disaster Preparedness Grants

Grant Year	Grant Name	Projects	Awarded	Reimbursed	Remaining
2022	Emergency Management Performance Grant	66	\$6,415,373	\$5,608,668	\$806,705
2023	Emergency Management Performance Grant	67	\$5,565,065	\$3,930,110	\$1,634,955
2024	Emergency Management Performance Grant	67	\$4,986,782	\$1,405,379	\$3,581,403
	<b>Subtotal</b>	<b>200</b>	<b>\$16,967,220</b>	<b>\$10,944,157</b>	<b>\$6,023,063</b>
2022	State Homeland Security Grant Program	67	\$4,847,500	\$3,466,947	\$1,380,553
2023	State Homeland Security Grant Program	66	\$4,847,500	\$2,371,038	\$2,476,462
2024	State Homeland Security Grant Program	65	\$4,362,750	\$931,596	\$3,431,154
	<b>Subtotal</b>	<b>198</b>	<b>\$14,057,750</b>	<b>\$6,769,581</b>	<b>\$7,288,169</b>
2022	Operation Stonegarden	9	\$679,500	\$608,760	\$70,740
2023	Operation Stonegarden	9	\$760,000	\$385,362	\$374,638
2024	Operation Stonegarden	9	\$485,911	\$87,204	\$398,707
	<b>Subtotal</b>	<b>27</b>	<b>\$1,925,411</b>	<b>\$1,081,326</b>	<b>\$844,085</b>
2022	Urban Area Security Initiative	6	\$1,500,000	\$905,710	\$594,290
2023	Urban Area Security Initiative	6	\$1,645,333	\$467,187	\$1,178,146
2024	Urban Area Security Initiative	5	\$1,476,785	\$113,698	\$1,363,087
	<b>Subtotal</b>	<b>17</b>	<b>\$4,622,118</b>	<b>\$1,486,595</b>	<b>\$3,135,523</b>
2022	Non-Profit Security Grant	17	\$1,223,756	\$686,594	\$537,162
2023	Non-Profit Security Grant	30	\$3,648,018	\$1,314,313	\$2,333,705
2024	Non-Profit Security Grant	36	\$4,675,744	\$236,804	\$4,438,940
2024	Non-Profit Security Grant Supplemental	11	\$2,299,389	\$0	\$2,299,389
	<b>Subtotal</b>	<b>94</b>	<b>\$11,846,907</b>	<b>\$2,237,711</b>	<b>\$9,609,196</b>
2023	Emergency Operations Center Grant	4	\$8,525,074	\$375,000	\$8,150,074
2024	Emergency Operations Center Grant	1	\$2,300,000	\$0	\$2,300,000
	<b>Subtotal</b>	<b>5</b>	<b>\$10,432,001</b>	<b>\$0</b>	<b>\$10,432,001</b>
<b>TOTAL</b>		<b>541</b>	<b>\$59,851,406</b>	<b>\$22,519,369</b>	<b>\$37,332,037</b>

Note: Information provided as of 2/5/2026.



# 01-112 Department of Military Affairs

## GOHSEP - COVID-19 Related Funding Update

Program	Awarded	Reimbursed	Remaining
COVID Emergency Rental Program-1	\$142,560,569	\$142,543,883	\$16,687
COVID Emergency Rental Program-2	\$114,133,181.44	\$112,343,588.61	\$1,789,593
COVID Homeowner Assistance Program	\$146,668,557.00	\$144,083,056.07	\$2,585,501
<b>TOTAL</b>	<b>\$403,362,308</b>	<b>\$398,970,527</b>	<b>\$4,391,781</b>

## Statutory Dedications via the American Rescue Plan (ARP)- GOHSEP Only

Program	FY24			FY25			FY26		
	Annual Appropriation	Reimbursed	Remaining	Annual Appropriation	Reimbursed	Remaining	Annual Appropriation	Reimbursed	Remaining
LA Rescue Plan Fund (V43)	\$750,000	\$750,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Water Sector Fund (V44)	\$100,000,000	\$39,645,667	\$59,698,978	\$100,000,000	\$92,706,179	\$6,638,467	\$414,544,502	\$118,438,758	\$295,450,390
LA Port Relief Fund (V47)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
LA Tourism Revival Fund (V48)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>TOTAL</b>	<b>\$100,750,000</b>	<b>\$40,395,667</b>	<b>\$59,698,978</b>	<b>\$100,000,000</b>	<b>\$92,706,179</b>	<b>\$6,638,467</b>	<b>\$414,544,502</b>	<b>\$118,438,758</b>	<b>\$295,450,390</b>

*Note: Information provided as of 2/5/2026. Balance is total available year to date.*